

NEWPORT CITY COUNCIL: CABINET / COUNCIL WORK PROGRAMME

Meeting	Agenda Items	Lead Officer	Next Council?
14-Jun-17	Improvement Plan Update	HP&BC	25 July 2017 (items listed below)
	Early Year End PI Analysis	HP&BC	
	Welsh Language Scheme - Annual Report	HP&BC	
	Equalities Plan - Annual Report	HP&BC	
	Capital Outturn	HoF	
	Revenue Outturn	HoF	
	Agreed Internal Sign Off Process for Welsh Government and NCC Joint Venture Monies	HRIH	
Work Programme	CDSO		
19-Jul-17	Director of Social Services Annual Report	SD - People	25 July 2017: Director of Social Services Annual Report; Pill PSPO; Strategic Equalities Plan Annual Report; Democratic Services Committee Annual Report.
	City of Democracy	CE	
	Newport Economic Network	CE	
	WAO Regulatory Fees	HP&BC	
	Budget Consultation and Engagement Process	HP&BC	
	Risk Update	HP&BC	
	Certificate of Compliance 1	HP&BC	
	WAO Action Plan	HP&BC	
	Revenue Budget Monitor	HoF	
	Capital Monitor and Additions	HoF	
Work Programme	CDSO		
13-Sep-17	Corporate Plan	HP&BC	26 Sept 2017: Scrutiny Annual Report; Standards Committee Annual Report
	Improvement Plan Year End Review	HP&BC	
	Improvement Plan Quarter 1 Update	HP&BC	
	Treasury Management	HoF	
	Work Programme	CDSO	
18-Oct-17	WAO Annual Improvement Report	HP&BC	28 Nov 2017 (items TBC)
	Risk Update	HP&BC	
	Final Year End Analysis of Pis (All Wales Data)	HP&BC	
	Revenue Budget Monitor	HoF	
	Capital Monitor and Additions	HoF	
	Work Programme	CDSO	
15-Nov-17	Education and Pupil Performance Data	CEdO	28 Nov 2017 (items TBC)
	Mid-Year Analysis of Pis	HP&BC	
	WAO Action Plan Update	HP&BC	
	Work Programme	CDSO	
20-Dec-17	Revenue Budget and Medium Term Financial Plan	HoF	30 Jan 2018 (items TBC)
	Improvement Plan Update	HP&BC	
	Certificate of Compliance 2	HP&BC	
	Work Programme	CDSO	
17-Jan-18	Risk Update	HP&BC	30 Jan 2018 (items TBC)
	Revenue Budget Monitor	HoF	
	Capital Monitor and Additions	HoF	
	Work Programme	CDSO	
14-Feb-18	Revenue Budget and Medium Term Financial Plan	HoF	27 Feb 2018 Budget
	Capital Budget	HoF	
	Treasury Management	HoF	

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	Local Wellbeing Plan	HP&BC	
	Work Programme	CDSO	
14-Mar-18	School Categorisation	CEdO	24 April 2018 (items TBC)
	Improvement Plan Update	HP&BC	
	WAO Action Plan Update	HP&BC	
	Work Programme	CDSO	
18-Apr-18	Items TBC		24 April 2018 (items TBC)
	Work Programme	CDSO	
16-May-18	Items TBC		AGM 15 May - further dates TBA
	Work Programme	CDSO	